

Report of the Executive Director Place

FINANCIAL IMPLICATIONS

The Barnsley Bus Partnership – Update

| | | | |
|-------------------------------|----------------|----------------|----------------|
| i) Capital Expenditure | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> |
| | £ | £ | £ |
| none in this report | | | |
| | 0 | 0 | 0 |

To be financed from:

| | | | |
|----------------------------|----------------|----------------|----------------|
| ii) Revenue Effects | <u>2016/17</u> | <u>2017/18</u> | <u>2018/19</u> |
| | £ | £ | £ |
| Marketing budget | 20,000 | 20,000 | 20,000 |
| | 20,000 | 20,000 | 20,000 |

To be financed from:

To be contained within the resources allocated to the Place Directorate

Impact on Medium Term Financial Strategy

Not applicable in this report

Agreed by:  On behalf of the Director-Finance, Assets & IT